

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.23	0.00	12.77	47%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	558.00	542.49	0.00	15.51	97%
7295	Professional & Specialized Ser	0.00	6,034.00	494.05	0.00	5,539.95	8%
7000	Services And Supplies	0.00	6,634.00	1,047.77	0.00	5,586.23	16%
	2019 Total	0.00	6,634.00	1,047.77	0.00	5,586.23	16%