

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	24.00	11.33	0.00	12.67	47%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	557.00	542.49	0.00	14.51	97%
7295	Professional & Specialized Ser	0.00	6,108.00	495.65	0.00	5,612.35	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,707.00	1,049.47	0.00	5,657.53	16%
	<b>2019 Total</b>	<b>0.00</b>	<b>6,707.00</b>	<b>1,049.47</b>	<b>0.00</b>	<b>5,657.53</b>	<b>16%</b>