

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	26.00	12.04	0.00	13.96	46%
7205	Maintenance-Equipment	0.00	27.00	0.00	0.00	27.00	0%
7287	PeopleSoft Financials Chg	0.00	603.00	564.00	0.00	39.00	94%
7295	Professional & Specialized Ser	0.00	16,168.00	565.38	0.00	15,602.62	3%
7000	Services And Supplies	0.00	16,824.00	1,141.42	0.00	15,682.58	7%
	2019 Total	0.00	16,824.00	1,141.42	0.00	15,682.58	7%