

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	15.00	11.63	0.00	3.37	78%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	598.00	551.08	0.00	46.92	92%
7295	Professional & Specialized Ser	0.00	2,090.00	956.67	0.00	1,133.33	46%
<b>7000</b>	<b>Services And Supplies</b>	0.00	2,721.00	1,519.38	0.00	1,201.62	56%
	<b>2019 Total</b>	<b>0.00</b>	<b>2,721.00</b>	<b>1,519.38</b>	<b>0.00</b>	<b>1,201.62</b>	<b>56%</b>