

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	24.00	11.33	0.00	12.67	47%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	557.00	557.54	0.00	(0.54)	100%
7295	Professional & Specialized Ser	0.00	16,095.00	1,503.49	0.00	14,591.51	9%
<b>7000</b>	<b>Services And Supplies</b>	0.00	16,694.00	2,072.36	0.00	14,621.64	12%
	<b>2019 Total</b>	<b>0.00</b>	<b>16,694.00</b>	<b>2,072.36</b>	<b>0.00</b>	<b>14,621.64</b>	<b>12%</b>