

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	19.00	15.41	0.00	3.59	81%
7205	Maintenance-Equipment	0.00	282.00	0.00	0.00	282.00	0%
7220	Maintenance-Buildings & Ground	0.00	37,197.00	29,265.66	0.00	7,931.34	79%
7265	Office Expense	0.00	0.00	63.87	0.00	(63.87)	n/a
7287	PeopleSoft Financials Chg	0.00	737.00	783.54	0.00	(46.54)	106%
7295	Professional & Specialized Ser	0.00	103,599.00	6,185.11	0.00	97,413.89	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	141,834.00	36,313.59	0.00	105,520.41	26%
	<b>2019 Total</b>	<b>0.00</b>	<b>141,834.00</b>	<b>36,313.59</b>	<b>0.00</b>	<b>105,520.41</b>	<b>26%</b>