

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	28.00	13.06	0.00	14.94	47%
7205	Maintenance-Equipment	0.00	92.00	0.00	0.00	92.00	0%
7220	Maintenance-Buildings & Ground	0.00	0.00	2,500.00	0.00	(2,500.00)	n/a
7287	PeopleSoft Financials Chg	0.00	665.00	673.77	0.00	(8.77)	101%
7295	Professional & Specialized Ser	0.00	16,085.00	9,245.58	0.00	6,839.42	57%
7430	Utilities	0.00	0.00	3,592.47	0.00	(3,592.47)	n/a
7000	Services And Supplies	0.00	16,870.00	16,024.88	0.00	845.12	95%
	2019 Total	0.00	16,870.00	16,024.88	0.00	845.12	95%