

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|---------------------------|----------------------------|-----------------|--------------|-----------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2019 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 24.00 | 11.43 | 0.00 | 12.57 | 48% |
| 7205 | Maintenance-Equipment | 0.00 | 18.00 | 0.00 | 0.00 | 18.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 574.00 | 551.09 | 0.00 | 22.91 | 96% |
| 7295 | Professional & Specialized Ser | 0.00 | 6,096.00 | 595.24 | 0.00 | 5,500.76 | 10% |
| 7000 | Services And Supplies | 0.00 | 6,712.00 | 1,157.76 | 0.00 | 5,554.24 | 17% |
| | 2019 Total | 0.00 | 6,712.00 | 1,157.76 | 0.00 | 5,554.24 | 17% |