

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	23.00	11.12	0.00	11.88	48%
7205	Maintenance-Equipment	0.00	17.00	0.00	0.00	17.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	546.79	0.00	18.21	97%
7295	Professional & Specialized Ser	0.00	5,018.00	475.19	0.00	4,542.81	9%
<b>7000</b>	<b>Services And Supplies</b>	0.00	5,623.00	1,033.10	0.00	4,589.90	18%
	<b>2019 Total</b>	<b>0.00</b>	<b>5,623.00</b>	<b>1,033.10</b>	<b>0.00</b>	<b>4,589.90</b>	<b>18%</b>