

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	25.00	12.04	0.00	12.96	48%
7205	Maintenance-Equipment	0.00	24.00	0.00	0.00	24.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	551.09	0.00	29.91	95%
7295	Professional & Specialized Ser	0.00	6,347.00	510.63	0.00	5,836.37	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,977.00	1,073.76	0.00	5,903.24	15%
	<b>2019 Total</b>	<b>0.00</b>	<b>6,977.00</b>	<b>1,073.76</b>	<b>0.00</b>	<b>5,903.24</b>	<b>15%</b>