

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	14.00	11.12	0.00	2.88	79%
7205	Maintenance-Equipment	0.00	44.00	0.00	0.00	44.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	538.17	0.00	26.83	95%
7295	Professional & Specialized Ser	0.00	5,985.00	473.54	0.00	5,511.46	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,608.00	1,022.83	0.00	5,585.17	15%
	<b>2019 Total</b>	<b>0.00</b>	<b>6,608.00</b>	<b>1,022.83</b>	<b>0.00</b>	<b>5,585.17</b>	<b>15%</b>