

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.43	0.00	12.57	48%
7205	Maintenance-Equipment	0.00	14.00	0.00	0.00	14.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	542.48	0.00	22.52	96%
7295	Professional & Specialized Ser	0.00	2,025.00	333.69	0.00	1,691.31	16%
7000	Services And Supplies	0.00	2,628.00	887.60	0.00	1,740.40	34%
	2019 Total	0.00	2,628.00	887.60	0.00	1,740.40	34%