

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	25.00	11.94	0.00	13.06	48%
7205	Maintenance-Equipment	0.00	35.00	0.00	0.00	35.00	0%
7287	PeopleSoft Financials Chg	0.00	569.00	555.38	0.00	13.62	98%
7295	Professional & Specialized Ser	0.00	21,521.00	478.63	0.00	21,042.37	2%
7000	Services And Supplies	0.00	22,150.00	1,045.95	0.00	21,104.05	5%
	2019 Total	0.00	22,150.00	1,045.95	0.00	21,104.05	5%