

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	25.00	11.94	0.00	13.06	48%
7205	Maintenance-Equipment	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	597.00	546.78	0.00	50.22	92%
7295	Professional & Specialized Ser	0.00	21,234.00	351.03	0.00	20,882.97	2%
7000	Services And Supplies	0.00	21,882.00	909.75	0.00	20,972.25	4%
	2019 Total	0.00	21,882.00	909.75	0.00	20,972.25	4%