

Monthly Dept Budget Status
Dept 9229 - County Service Area 35 Zone BJ
Period Ending 2019-06-30

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|---------------------------|----------------------------|-----------------|--------------|-----------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2019 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 26.00 | 12.04 | 0.00 | 13.96 | 46% |
| 7205 | Maintenance-Equipment | 0.00 | 26.00 | 0.00 | 0.00 | 26.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 593.00 | 555.38 | 0.00 | 37.62 | 94% |
| 7295 | Professional & Specialized Ser | 0.00 | 21,499.00 | 442.77 | 0.00 | 21,056.23 | 2% |
| 7000 | Services And Supplies | 0.00 | 22,144.00 | 1,010.19 | 0.00 | 21,133.81 | 5% |
| | 2019 Total | 0.00 | 22,144.00 | 1,010.19 | 0.00 | 21,133.81 | 5% |