

Monthly Dept Budget Status
Dept 9157 - County Service Area #35-Zonebi
Period Ending 2019-06-30

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|---------------------------|----------------------------|-----------------|--------------|-----------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2019 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 26.00 | 12.14 | 0.00 | 13.86 | 47% |
| 7205 | Maintenance-Equipment | 0.00 | 26.00 | 0.00 | 0.00 | 26.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 589.00 | 546.78 | 0.00 | 42.22 | 93% |
| 7295 | Professional & Specialized Ser | 0.00 | 21,559.00 | 489.53 | 0.00 | 21,069.47 | 2% |
| 7000 | Services And Supplies | 0.00 | 22,200.00 | 1,048.45 | 0.00 | 21,151.55 | 5% |
| | 2019 Total | 0.00 | 22,200.00 | 1,048.45 | 0.00 | 21,151.55 | 5% |