

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	23.00	11.12	0.00	11.88	48%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	576.92	0.00	(11.92)	102%
7295	Professional & Specialized Ser	0.00	30,479.00	8,508.20	0.00	21,970.80	28%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,085.00	9,096.24	0.00	21,988.76	29%
	<b>2019 Total</b>	<b>0.00</b>	<b>31,085.00</b>	<b>9,096.24</b>	<b>0.00</b>	<b>21,988.76</b>	<b>29%</b>