

Monthly Dept Budget Status
Dept 9224 - Csa No. 35 - Zone "Bg"
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	27.00	12.66	0.00	14.34	47%
7205	Maintenance-Equipment	0.00	41.00	0.00	0.00	41.00	0%
7287	PeopleSoft Financials Chg	0.00	617.00	609.17	0.00	7.83	99%
7295	Professional & Specialized Ser	0.00	25,222.00	6,548.88	0.00	18,673.12	26%
7000	Services And Supplies	0.00	25,907.00	7,170.71	0.00	18,736.29	28%
	2019 Total	0.00	25,907.00	7,170.71	0.00	18,736.29	28%