

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	24.00	11.12	0.00	12.88	46%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	564.00	0.00	1.00	100%
7295	Professional & Specialized Ser	0.00	26,443.00	5,282.06	0.00	21,160.94	20%
<b>7000</b>	<b>Services And Supplies</b>	0.00	27,050.00	5,857.18	0.00	21,192.82	22%
	<b>2019 Total</b>	<b>0.00</b>	<b>27,050.00</b>	<b>5,857.18</b>	<b>0.00</b>	<b>21,192.82</b>	<b>22%</b>