

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	25.00	11.94	0.00	13.06	48%
7205	Maintenance-Equipment	0.00	17.00	0.00	0.00	17.00	0%
7287	PeopleSoft Financials Chg	0.00	573.00	533.87	0.00	39.13	93%
7295	Professional & Specialized Ser	0.00	3,171.00	386.52	0.00	2,784.48	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	3,786.00	932.33	0.00	2,853.67	25%
	<b>2019 Total</b>	<b>0.00</b>	<b>3,786.00</b>	<b>932.33</b>	<b>0.00</b>	<b>2,853.67</b>	<b>25%</b>