

Monthly Dept Budget Status
Dept 9221 - Csa No. 35 - Zone "Ba"
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	23.00	11.12	0.00	11.88	48%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	564.00	0.00	1.00	100%
7295	Professional & Specialized Ser	0.00	15,526.00	619.28	0.00	14,906.72	4%
7000	Services And Supplies	0.00	16,132.00	1,194.40	0.00	14,937.60	7%
	2019 Total	0.00	16,132.00	1,194.40	0.00	14,937.60	7%