

Departmental Revenue Status  
Dept 9155 - Csa 35 Zone B Operating  
Period Ending 2019-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3015 Property Taxes-Current Unsecrd	0.00	0.00	0.00	0.00	145.26	(145.26)	0.00	(145.26)	n/a
3032 Prior Tax Sales Taxes	0.00	271.05	(271.05)	0.00	271.05	(271.05)	0.00	(271.05)	n/a
	0.00	271.05	(271.05)	0.00	416.31	(416.31)	0.00	(416.31)	n/a
3380 Interest	0.00	4,976.45	(4,976.45)	6,600.00	9,811.26	(3,211.26)	6,600.00	(3,211.26)	149%
	0.00	4,976.45	(4,976.45)	6,600.00	9,811.26	(3,211.26)	6,600.00	(3,211.26)	149%
5066 Charges For Special Assessment	0.00	4,095.39	(4,095.39)	79,748.00	81,899.86	(2,151.86)	79,748.00	(2,151.86)	103%
	0.00	4,095.39	(4,095.39)	79,748.00	81,899.86	(2,151.86)	79,748.00	(2,151.86)	103%
<b>9155 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>9,342.89</b>	<b>(9,342.89)</b>	<b>86,348.00</b>	<b>92,127.43</b>	<b>(5,779.43)</b>	<b>86,348.00</b>	<b>(5,779.43)</b>	<b>107%</b>