

Monthly Dept Budget Status
Dept 9155 - Csa 35 Zone B Operating
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	28.00	13.06	0.00	14.94	47%
7205	Maintenance-Equipment	0.00	617.00	0.00	0.00	617.00	0%
7287	PeopleSoft Financials Chg	0.00	647.00	637.19	0.00	9.81	98%
7295	Professional & Specialized Ser	0.00	451,240.00	59,665.83	0.00	391,574.17	13%
7000	Services And Supplies	0.00	452,532.00	60,316.08	0.00	392,215.92	13%
	2019 Total	0.00	452,532.00	60,316.08	0.00	392,215.92	13%