

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	25.00	12.04	0.00	12.96	48%
7205	Maintenance-Equipment	0.00	37.00	0.00	0.00	37.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	546.78	0.00	18.22	97%
7295	Professional & Specialized Ser	0.00	5,687.00	431.90	0.00	5,255.10	8%
7000	Services And Supplies	0.00	6,314.00	990.72	0.00	5,323.28	16%
	2019 Total	0.00	6,314.00	990.72	0.00	5,323.28	16%