

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.53	0.00	12.47	48%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	582.00	555.38	0.00	26.62	95%
7295	Professional & Specialized Ser	0.00	13,109.00	478.26	0.00	12,630.74	4%
7000	Services And Supplies	0.00	13,733.00	1,045.17	0.00	12,687.83	8%
	2019 Total	0.00	13,733.00	1,045.17	0.00	12,687.83	8%