

Monthly Dept Budget Status  
Dept 9199 - County Service Area 35 Zone Av  
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	24.00	11.63	0.00	12.37	48%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	581.22	0.00	(16.22)	103%
7295	Professional & Specialized Ser	0.00	22,480.00	5,722.15	0.00	16,757.85	25%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,087.00	6,315.00	0.00	16,772.00	27%
	<b>2019 Total</b>	<b>0.00</b>	<b>23,087.00</b>	<b>6,315.00</b>	<b>0.00</b>	<b>16,772.00</b>	<b>27%</b>