

Monthly Dept Budget Status
Dept 9177 - Csa No. 35 - Zone "Au"
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.53	0.00	12.47	48%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	573.00	568.31	0.00	4.69	99%
7295	Professional & Specialized Ser	0.00	29,551.00	8,322.62	0.00	21,228.38	28%
7000	Services And Supplies	0.00	30,166.00	8,902.46	0.00	21,263.54	30%
	2019 Total	0.00	30,166.00	8,902.46	0.00	21,263.54	30%