

Departmental Revenue Status
Dept 9231 - Csa No. 35 - Zone "AT"
Period Ending 2019-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	3,081.52	(3,081.52)	2,547.00	6,019.83	(3,472.83)	2,547.00	(3,472.83)	236%
	0.00	3,081.52	(3,081.52)	2,547.00	6,019.83	(3,472.83)	2,547.00	(3,472.83)	236%
5066 Charges For Special Assessment	0.00	2,585.16	(2,585.16)	51,703.00	51,685.18	17.82	51,703.00	17.82	100%
	0.00	2,585.16	(2,585.16)	51,703.00	51,685.18	17.82	51,703.00	17.82	100%
9231 DEPARTMENT TOTAL	0.00	5,666.68	(5,666.68)	54,250.00	57,705.01	(3,455.01)	54,250.00	(3,455.01)	106%