

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	20.00	15.61	0.00	4.39	78%
7205	Maintenance-Equipment	0.00	243.00	0.00	0.00	243.00	0%
7220	Maintenance-Buildings & Ground	0.00	28,485.00	16,457.56	0.00	12,027.44	58%
7287	PeopleSoft Financials Chg	0.00	745.00	785.70	0.00	(40.70)	105%
7295	Professional & Specialized Ser	0.00	25,882.00	8,138.17	0.00	17,743.83	31%
7000	Services And Supplies	0.00	55,375.00	25,397.04	0.00	29,977.96	46%
	2019 Total	0.00	55,375.00	25,397.04	0.00	29,977.96	46%