

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	19.00	14.90	0.00	4.10	78%
7205	Maintenance-Equipment	0.00	1,080.00	0.00	0.00	1,080.00	0%
7220	Maintenance-Buildings & Ground	0.00	77,175.00	71,224.08	0.00	5,950.92	92%
7287	PeopleSoft Financials Chg	0.00	730.00	740.49	0.00	(10.49)	101%
7295	Professional & Specialized Ser	0.00	108,715.00	108,549.97	0.00	165.03	100%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>187,719.00</b>	<b>180,529.44</b>	<b>0.00</b>	<b>7,189.56</b>	<b>96%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>187,719.00</b>	<b>180,529.44</b>	<b>0.00</b>	<b>7,189.56</b>	<b>96%</b>