

Monthly Dept Budget Status
Dept 9215 - County Service Area 35 Zone Aq
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.53	0.00	12.47	48%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	568.30	0.00	(3.30)	101%
7295	Professional & Specialized Ser	0.00	31,476.00	902.60	0.00	30,573.40	3%
7000	Services And Supplies	0.00	32,083.00	1,482.43	0.00	30,600.57	5%
	2019 Total	0.00	32,083.00	1,482.43	0.00	30,600.57	5%