

Monthly Dept Budget Status  
Dept 9214 - County Service Area 35 Zone Ap  
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	15.00	12.14	0.00	2.86	81%
7205	Maintenance-Equipment	0.00	40.00	0.00	0.00	40.00	0%
7287	PeopleSoft Financials Chg	0.00	610.00	555.40	0.00	54.60	91%
7295	Professional & Specialized Ser	0.00	17,943.00	966.46	0.00	16,976.54	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	18,608.00	1,534.00	0.00	17,074.00	8%
	<b>2019 Total</b>	<b>0.00</b>	<b>18,608.00</b>	<b>1,534.00</b>	<b>0.00</b>	<b>17,074.00</b>	<b>8%</b>