

Monthly Dept Budget Status  
Dept 9209 - County Service Area 35 Zone Am  
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	25.00	11.84	0.00	13.16	47%
7205	Maintenance-Equipment	0.00	23.00	0.00	0.00	23.00	0%
7287	PeopleSoft Financials Chg	0.00	558.00	551.08	0.00	6.92	99%
7295	Professional & Specialized Ser	0.00	28,483.00	899.31	0.00	27,583.69	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	29,089.00	1,462.23	0.00	27,626.77	5%
	<b>2019 Total</b>	<b>0.00</b>	<b>29,089.00</b>	<b>1,462.23</b>	<b>0.00</b>	<b>27,626.77</b>	<b>5%</b>