

Monthly Dept Budget Status
Dept 9208 - County Service Area 35 Zone Ak
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	18.00	14.49	0.00	3.51	81%
7205	Maintenance-Equipment	0.00	79.00	0.00	0.00	79.00	0%
7220	Maintenance-Buildings & Ground	0.00	4,725.00	3,635.88	0.00	1,089.12	77%
7287	PeopleSoft Financials Chg	0.00	690.00	660.86	0.00	29.14	96%
7295	Professional & Specialized Ser	0.00	12,271.00	671.46	0.00	11,599.54	5%
7000	Services And Supplies	0.00	17,783.00	4,982.69	0.00	12,800.31	28%
	2019 Total	0.00	17,783.00	4,982.69	0.00	12,800.31	28%