

Monthly Dept Budget Status
Dept 9207 - County Service Area 35 Zone Aj
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	28.00	13.06	0.00	14.94	47%
7205	Maintenance-Equipment	0.00	99.00	0.00	0.00	99.00	0%
7265	Office Expense	0.00	0.00	1.22	0.00	(1.22)	n/a
7268	Postage	0.00	0.00	11.27	0.00	(11.27)	n/a
7287	PeopleSoft Financials Chg	0.00	649.00	598.42	0.00	50.58	92%
7295	Professional & Specialized Ser	0.00	63,359.00	5,767.92	0.00	57,591.08	9%
7000	Services And Supplies	0.00	64,135.00	6,391.89	0.00	57,743.11	10%
	2019 Total	0.00	64,135.00	6,391.89	0.00	57,743.11	10%