

Monthly Dept Budget Status  
Dept 9165 - County Service Area 35 Zone Ai  
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	24.00	11.43	0.00	12.57	48%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	538.17	0.00	26.83	95%
7295	Professional & Specialized Ser	0.00	16,637.00	687.77	0.00	15,949.23	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	17,244.00	1,237.37	0.00	16,006.63	7%
	<b>2019 Total</b>	<b>0.00</b>	<b>17,244.00</b>	<b>1,237.37</b>	<b>0.00</b>	<b>16,006.63</b>	<b>7%</b>