

Monthly Dept Budget Status  
Dept 9164 - County Service Area 35 Zone Ah  
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	28.00	13.06	0.00	14.94	47%
7205	Maintenance-Equipment	0.00	92.00	0.00	0.00	92.00	0%
7287	PeopleSoft Financials Chg	0.00	616.00	576.91	0.00	39.09	94%
7295	Professional & Specialized Ser	0.00	71,756.00	2,078.98	0.00	69,677.02	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	72,492.00	2,668.95	0.00	69,823.05	4%
	<b>2019 Total</b>	<b>0.00</b>	<b>72,492.00</b>	<b>2,668.95</b>	<b>0.00</b>	<b>69,823.05</b>	<b>4%</b>