

Monthly Dept Budget Status
Dept 9206 - County Service Area 35 Zone Ag
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	20.00	16.13	0.00	3.87	81%
7205	Maintenance-Equipment	0.00	4,459.00	0.00	0.00	4,459.00	0%
7220	Maintenance-Buildings & Ground	0.00	79,301.00	70,923.87	0.00	8,377.13	89%
7268	Postage	0.00	0.00	1.87	0.00	(1.87)	n/a
7287	PeopleSoft Financials Chg	0.00	849.00	768.48	0.00	80.52	91%
7295	Professional & Specialized Ser	0.00	246,058.00	10,338.75	0.00	235,719.25	4%
7000	Services And Supplies	0.00	330,687.00	82,049.10	0.00	248,637.90	25%
	2019 Total	0.00	330,687.00	82,049.10	0.00	248,637.90	25%