

Monthly Dept Budget Status
Dept 9151 - County Service Area 35 Zone Ab
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.31	0.00	12.69	47%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	559.70	0.00	5.30	99%
7295	Professional & Specialized Ser	0.00	9,055.00	2,368.13	0.00	6,686.87	26%
7000	Services And Supplies	0.00	9,662.00	2,939.14	0.00	6,722.86	30%
	2019 Total	0.00	9,662.00	2,939.14	0.00	6,722.86	30%