

Monthly Dept Budget Status
Dept 9217 - County Service Area 35 Zone Aa
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	25.00	11.74	0.00	13.26	47%
7205	Maintenance-Equipment	0.00	25.00	0.00	0.00	25.00	0%
7268	Postage	0.00	458.00	0.00	0.00	458.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	540.32	0.00	40.68	93%
7295	Professional & Specialized Ser	0.00	21,486.00	843.85	0.00	20,642.15	4%
7000	Services And Supplies	0.00	22,575.00	1,395.91	0.00	21,179.09	6%
	2019 Total	0.00	22,575.00	1,395.91	0.00	21,179.09	6%