

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	3,746.00	3,823.40	0.00	(77.40)	102%
7205	Maintenance-Equipment	0.00	38,000.00	46,328.45	0.00	(8,328.45)	122%
7220	Maintenance-Buildings & Ground	0.00	54,163.00	41,982.75	11,475.00	705.25	99%
7250	Memberships	0.00	161.00	0.00	0.00	161.00	0%
7265	Office Expense	0.00	0.00	0.24	0.00	(0.24)	n/a
7268	Postage	0.00	0.00	3.17	0.00	(3.17)	n/a
7287	PeopleSoft Financials Chg	0.00	1,640.00	1,995.46	0.00	(355.46)	122%
7295	Professional & Specialized Ser	0.00	244,682.00	210,927.33	0.00	33,754.67	86%
7385	Small Tools & Instruments	0.00	0.00	174.88	0.00	(174.88)	n/a
7430	Utilities	0.00	51,984.00	(50,111.55)	0.00	102,095.55	(96%)
7000	Services And Supplies	0.00	394,376.00	255,124.13	11,475.00	127,776.87	68%
	2019 Total	0.00	394,376.00	255,124.13	11,475.00	127,776.87	68%