

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7010	Agricultural	0.00	345,000.00	257,730.00	0.00	87,270.00	75%
7101	General Liability Insurance	0.00	6,564.00	5,688.03	0.00	875.97	87%
7205	Maintenance-Equipment	0.00	30,000.00	24,470.31	0.00	5,529.69	82%
7220	Maintenance-Buildings & Ground	0.00	2,000.00	923.55	0.00	1,076.45	46%
7250	Memberships	0.00	175.00	0.00	0.00	175.00	0%
7265	Office Expense	0.00	0.00	311.00	0.00	(311.00)	n/a
7268	Postage	0.00	263.00	0.00	0.00	263.00	0%
7295	Professional & Specialized Ser	0.00	185,885.00	143,846.62	0.00	42,038.38	77%
7385	Small Tools & Instruments	0.00	0.00	67.88	0.00	(67.88)	n/a
7430	Utilities	0.00	100,000.00	96,552.74	0.00	3,447.26	97%
7000	Services And Supplies	0.00	669,887.00	529,590.13	0.00	140,296.87	79%
	2019 Total	0.00	669,887.00	529,590.13	0.00	140,296.87	79%