

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	1,500.00	387.56	0.00	1,112.44	26%
7205	Maintenance-Equipment	0.00	30,695.00	22,517.63	0.00	8,177.37	73%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7250	Memberships	0.00	175.00	0.00	0.00	175.00	0%
7268	Postage	0.00	25.00	126.90	0.00	(101.90)	508%
7287	PeopleSoft Financials Chg	0.00	500.00	1,377.67	0.00	(877.67)	276%
7295	Professional & Specialized Ser	0.00	31,900.00	18,671.92	0.00	13,228.08	59%
7401	Special District Expense	0.00	66,941.00	76,296.17	0.00	(9,355.17)	114%
7430	Utilities	0.00	6,600.00	1,905.63	0.00	4,694.37	29%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>143,336.00</b>	<b>121,283.48</b>	<b>0.00</b>	<b>22,052.52</b>	<b>85%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>143,336.00</b>	<b>121,283.48</b>	<b>0.00</b>	<b>22,052.52</b>	<b>85%</b>