

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	185.00	165.50	0.00	19.50	89%
7205	Maintenance-Equipment	0.00	28,100.00	1,729.43	0.00	26,370.57	6%
7220	Maintenance-Buildings & Ground	0.00	2,000.00	200.00	0.00	1,800.00	10%
7250	Memberships	0.00	175.00	150.00	0.00	25.00	86%
7265	Office Expense	0.00	0.00	0.06	0.00	(0.06)	n/a
7268	Postage	0.00	30.00	28.60	0.00	1.40	95%
7287	PeopleSoft Financials Chg	0.00	1,600.00	1,493.92	0.00	106.08	93%
7295	Professional & Specialized Ser	0.00	23,785.00	14,595.46	0.00	9,189.54	61%
7430	Utilities	0.00	7,500.00	8,959.09	0.00	(1,459.09)	119%
7000	Services And Supplies	0.00	63,375.00	27,322.06	0.00	36,052.94	43%
	2019 Total	0.00	63,375.00	27,322.06	0.00	36,052.94	43%