

Monthly Dept Budget Status
Dept 9173 - County Service Area No 33
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7205	Maintenance-Equipment	0.00	145.00	0.00	0.00	145.00	0%
7220	Maintenance-Buildings & Ground	0.00	4,500.00	3,950.00	0.00	550.00	88%
7287	PeopleSoft Financials Chg	0.00	1,500.00	983.72	0.00	516.28	66%
7295	Professional & Specialized Ser	0.00	6,187.00	3,677.05	0.00	2,509.95	59%
7430	Utilities	0.00	10,000.00	7,288.29	0.00	2,711.71	73%
7000	Services And Supplies	0.00	22,332.00	15,899.06	0.00	6,432.94	71%
	2019 Total	0.00	22,332.00	15,899.06	0.00	6,432.94	71%