

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7205	Maintenance-Equipment	0.00	76.00	0.00	0.00	76.00	0%
7220	Maintenance-Buildings & Ground	0.00	25,158.00	81.15	0.00	25,076.85	0%
7287	PeopleSoft Financials Chg	0.00	539.00	503.71	0.00	35.29	93%
7295	Professional & Specialized Ser	0.00	830.00	1,141.14	0.00	(311.14)	137%
7000	Services And Supplies	0.00	26,603.00	1,726.00	0.00	24,877.00	6%
	2019 Total	0.00	26,603.00	1,726.00	0.00	24,877.00	6%