

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7205	Maintenance-Equipment	0.00	75.00	0.00	0.00	75.00	0%
7220	Maintenance-Buildings & Ground	0.00	35,110.00	56.02	0.00	35,053.98	0%
7287	PeopleSoft Financials Chg	0.00	557.00	516.63	0.00	40.37	93%
7295	Professional & Specialized Ser	0.00	798.00	1,603.42	0.00	(805.42)	201%
7000	Services And Supplies	0.00	36,540.00	2,176.07	0.00	34,363.93	6%
	2019 Total	0.00	36,540.00	2,176.07	0.00	34,363.93	6%