

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	66.00	0.00	0.00	66.00	0%
7220	Maintenance-Buildings & Ground	0.00	10,425.00	543.68	0.00	9,881.32	5%
7287	PeopleSoft Financials Chg	0.00	831.00	660.85	0.00	170.15	80%
7295	Professional & Specialized Ser	0.00	772.00	836.29	0.00	(64.29)	108%
7430	Utilities	0.00	338.00	253.63	0.00	84.37	75%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>12,432.00</b>	<b>2,294.45</b>	<b>0.00</b>	<b>10,137.55</b>	<b>18%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>12,432.00</b>	<b>2,294.45</b>	<b>0.00</b>	<b>10,137.55</b>	<b>18%</b>