

Monthly Dept Budget Status
Dept 9167 - Cnty Service Area No 31 Zone D
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7205	Maintenance-Equipment	0.00	134.00	0.00	0.00	134.00	0%
7220	Maintenance-Buildings & Ground	0.00	25,067.00	34.41	0.00	25,032.59	0%
7287	PeopleSoft Financials Chg	0.00	591.00	559.69	0.00	31.31	95%
7295	Professional & Specialized Ser	0.00	1,457.00	1,668.47	0.00	(211.47)	115%
7000	Services And Supplies	0.00	27,249.00	2,262.57	0.00	24,986.43	8%
	2019 Total	0.00	27,249.00	2,262.57	0.00	24,986.43	8%