

Monthly Dept Budget Status
Dept 9149 - County Service Area #31-Zone C
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7205	Maintenance-Equipment	0.00	28.00	0.00	0.00	28.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,000.00	137.18	0.00	19,862.82	1%
7295	Professional & Specialized Ser	0.00	926.00	2,403.34	0.00	(1,477.34)	260%
7000	Services And Supplies	0.00	20,954.00	2,540.52	0.00	18,413.48	12%
	2019 Total	0.00	20,954.00	2,540.52	0.00	18,413.48	12%